

INPUT ACHIEVEMENT FOR DEPARTMENT OF HEALTH & F.W. DEPARTMENT FOR : Final Achievement for 2016-17

Result framework Management system							Month Wise Achievement							Final Achievem ent
Sl. No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achieve ment	Oct	Nov	Dec	Jan	Feb	Mar	
1	Control of Communicable and Non-Communicable Diseases including HIV/AIDS		[1.1] To reduce Mortality and Morbidity due to Malaria	[1.1.1] Annual Parasitic Incidence (API)	Nos per 1000	4	3.9	0.42	0.27	0.19	0.14	0.16	0.19	5.27
			[1.2] To improve Malaria Surveillance	[1.2.1] Annual Blood Examination Rate (ABER)	%	3.5	24.68	24.72	19.92	12.24	10.68	12.48	13.44	16.88
			[1.3] Control of Tuberculosis	[1.3.1] Total Cases Detected	Nos.	3	1107	192	177	121	146	135	168	2046
				[1.3.2] Success Rate	%	3.5	90	84.95	87.5	93.48	90	85	91	88.85
			[1.4] Control of Blindness	[1.4.1] New Cataract Case Detected	Nos.	1	1041	185	228	96	154	258	218	2180
				[1.4.2] Nos. of Screening School Children for Refractive Errors	Nos.	2	3259	414	358	127	132	252	116	4658
				[1.4.3] Cataract Surgery Performed successfully	Nos.	1.5	1041	185	228	96	154	258	218	2180
	[1.5.1] Percentage of HIV positive pregnant women cover with multi drug regimen	%	2.5	87.66	65.86	66.21	66.56	95.83	96.18	97.18	82.21			

		35	[1.5] Control and reduction of burden due to HIV/AIDS	[1.5.2] Generate awareness on HIV/AIDS through Mass media.	Nos.	2	679	224	216	262	218	195	87	1881
				[1.5.3] Percentage of eligible patient started on ART	%	2	98.29	84.62	86.38	86.87	85.85	86.8	87.31	88.02
				[1.5.4] Number of ANC tested for HIV	Nos.	2	13030	2037	1828	1667	1980	2358	2753	25653
				[1.5.5] Percentage of Voluntary Blood Donation	%	2	76.63	94.79	92.35	85.83	84.17	94.41	90.79	88.42
			[1.6] Mental Health	[1.6.1] Early detection and treatment of mentally ill patients	Nos.	1	7699	693	799	591	643	834	1339	12598
				[1.6.2] School Visit (Secondary and Higher) for increasing awareness and reducing stigma related to Mental Health problems	Nos	1	116	6	29	18	7	18	24	218
			[1.7] To reduce and control tobacco use prevalence and resultant diseases	[1.7.1] Public awareness programmes	Nos	1.25	413	28	32	18	6	35	21	553
				[1.7.2] Training of Health Care Workers, enforcement officials, etc	Nos	1.25	69	2	4	3	2	4	6	90
				[1.7.3] Tobacco quit rate	%	1.5	21.085	18.95	19.54	20.58	21.1	23.07	21.1	20.78
2	Promotion of Community Action for Health (CAH)	5	[2.1] Health Insurance Scheme for BPL/APL families	[2.1.1] No. of claims settled under Mizoram State Health Care Scheme	Nos.	5	3491	333	870	489	316	367	371	6237

3	Reduction in Infant Mortality Rate (IMR)	15	[3.1] Promotion of Institutional deliveries	[3.1.1] Institutional deliveries	Nos.	5	6891	1286	1646	1603	1579	1654	1238	15897
			[3.2] Full immunization of Children	[3.2.1] No. of children fully immunized	Nos	5	8276	1271	1447	1466	1134	1486	1327	16407
			[3.3] Number of newborn availing JSSK	[3.3.1] Number of sick infant availing JSSK	Nos.	5	1002	229	209	391	389	407	370	2997
4	Reduction in Maternal Mortality Ratio	5	[4.1] Increase in ANC checkup	[4.1.1] Women completing 3 ANCs	Nos.	5	5254	1295	1301	1343	1238	1284	1052	12767
5	Improving Maternal and Child Health	10	[5.1] Support through Janani Suraksha Yojana (JSY)	[5.1.1] JSY Beneficiaries (Mother Components)	Nos.	5	6917	1318	1006	617	729	807	929	12323
				[5.1.2] JSY Beneficiaries (ASHA Component)	Nos.	5	9035	1351	817	341	691	791	817	13843
6	Ensuring Population Stabilization	6	[6.1] No Sterilized	[6.1.1] Nos. of Sterilized	Nos.	3	563	44	133	115	106	104	82	1147
			[6.2] Intra Uterine Device (IUD) insertion	[6.2.1] Nos. of IUD inserted	Nos.	3	852	346	182	188	274	200	151	2193
7	Enforcement of Health related regulatory matters in the state	6	[7.1] Enforcement of COTPA	[7.1.1] Checking done by Anti-Tobacco Squads	Nos	1	174	26	32	19	28	33	36	348
			[7.2] Enforcement of Food safety & Standard Act 2006	[7.2.1] License issued to Manufacturer of food item	Nos.	1.5	115	17	12	10	13	16	9	192
				[7.2.2] Registration of food business operator	Nos.	1.5	144	81	105	31	29	24	20	434
	[7.3] Enforcement of Drugs & Cosmetic Act 1940	[7.3.1] Drugs Store Inspection	Nos.	1	510	41	41	29	24	51	37	733		
8	Promotion of Adolescent Health	4	[8.1] Prevention of Anaemia	[8.1.1] Number of beneficiaries receiving Weekly Iron Folic	Nos.	4	662086	114456	114356	115627	116068	116759	116915	1356267

